

St. Patrick - St. Anthony Church
Profit and Loss Statement
December 31, 2024

	Jul '24- Dec '24	Jul '23 - Dec '23	\$ Change	% Change
Ordinary Income/Expense				
Income				
Offertory	487,120	474,169	12,951	3%
Investment Income	3,246	8	3,238	40,530%
Rental Income	114,880	39,630	75,250	190%
Stole Fees	5,150	6,850	(1,700)	-25%
Gifts and Donations	170,489	77,311	93,178	121%
Program and Events Revenues	63,995	80,895	(16,900)	-21%
Faith Formation Program	19,632	19,629	4	0%
Total Income	864,513	698,491	166,021	24%
Gross Profit	864,513	698,491	166,021	24%
Expense				
Salaries and Payroll Taxes	339,030	324,998	14,032	4%
Employee Benefit Cost	57,927	63,505	(5,578)	-9%
Contracted Labor	46,172	26,301	19,871	76%
Utilities	62,707	52,360	10,346	20%
Insurance	20,610	22,362	(1,752)	-8%
Repairs and Maintenance	36,724	14,757	21,968	149%
Friary Operating Expenses	9,619	10,754	(1,135)	-11%
Office Expenses	43,826	11,807	32,019	271%
Miscellaneous Admin Expenses	1,485	1,139	346	30%
Sacrament and Liturgy Expenses	41,994	32,205	9,789	30%
Faith Formation	4,037	6,195	(2,159)	-35%
Charity	500	1,043	(543)	-52%
Programs/Events/Social Exp	27,874	22,383	5,491	25%
Professional Services	307	685	(378)	-55%
Publications and Memberships	1,516	1,483	33	2%
Cathedraticum	-	-	-	0%
Catholic School Assessments	1,000	4,000	(3,000)	-75%
Total Expense	695,327	595,977	99,350	17%
Net Ordinary Income (Loss)	169,185	102,514	66,671	65%