

**St. Patrick - St. Anthony Church**  
**Profit and Loss Statement Actual to Budget**  
**December 31, 2024**

	<b>Actual</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>Offertory</b>	487,120	473,775	13,345	103%
<b>Investment Income</b>	3,246	5	3,241	64926%
<b>Rental Income</b>	114,880	61,180	53,700	188%
<b>Stole Fees</b>	5,150	5,900	(750)	87%
<b>Gifts and Donations</b>	170,489	43,950	126,539	388%
<b>Program and Events Revenues</b>	63,995	68,175	(4,180)	94%
<b>Faith Formation Program</b>	19,632	19,025	607	103%
<b>Total Income</b>	<b>864,513</b>	<b>672,010</b>	<b>192,503</b>	<b>129%</b>
<b>Gross Profit</b>	<b>864,513</b>	<b>672,010</b>	<b>192,503</b>	<b>129%</b>
<b>Expense</b>				
<b>Salaries and Payroll Taxes</b>	339,030	358,414	(19,384)	95%
<b>Employee Benefit Cost</b>	57,927	63,624	(5,697)	91%
<b>Contracted Labor</b>	46,172	8,950	37,222	516%
<b>Utilities</b>	62,707	55,290	7,417	113%
<b>Insurance</b>	20,610	21,750	(1,140)	95%
<b>Repairs and Maintenance</b>	36,724	17,800	18,924	206%
<b>Friary Operating Expenses</b>	9,619	10,875	(1,256)	88%
<b>Office Expenses</b>	43,826	22,275	21,551	197%
<b>Miscellaneous Admin Expenses</b>	1,485	1,150	335	129%
<b>Sacrament and Liturgy Expenses</b>	41,994	29,075	12,919	144%
<b>Faith Formation</b>	4,037	6,225	(2,188)	65%
<b>Charity</b>	500	500	-	100%
<b>Programs/Events/Social Exp</b>	27,874	32,215	(4,341)	87%
<b>Professional Services</b>	307	725	(418)	42%
<b>Publications and Memberships</b>	1,516	1,500	16	101%
<b>Cathedraticum</b>	-	-	-	0%
<b>Catholic School Assessments</b>	1,000	4,000	(3,000)	25%
<b>Total Expense</b>	<b>695,327</b>	<b>634,368</b>	<b>60,959</b>	<b>110%</b>
<b>Net Ordinary Income (Loss)</b>	<b>169,185</b>	<b>37,642</b>	<b>131,543</b>	<b>449%</b>