

St. Patrick - St. Anthony Church
Profit and Loss Statement
June 30, 2024

	Jul '23- Jun '24	Jul '22 - Jun '23	\$ Change	% Change
Ordinary Income/Expense				
Income				
Offertory	955,507	965,261	(9,754)	-1%
Investment Income	17	17	-	0%
Rental Income	76,885	109,090	(32,205)	-30%
Stole Fees	13,950	20,300	(6,350)	-31%
Gifts and Donations	219,419	85,359	134,060	157%
Program and Events Revenues	115,319	120,019	(4,700)	-4%
Faith Formation Program	44,335	19,961	24,374	122%
Total Income	1,425,432	1,320,007	105,425	8%
Gross Profit	1,425,432	1,320,007	105,425	8%
Expense				
Salaries and Payroll Taxes	676,813	778,269	(101,456)	-13%
Employee Benefit Cost	124,644	147,107	(22,463)	-15%
Contracted Labor	65,347	19,883	45,464	229%
Utilities	129,046	101,508	27,538	27%
Insurance	43,848	35,108	8,740	25%
Repairs and Maintenance	42,519	7,078	35,441	501%
Friary Operating Expenses	22,248	22,495	(247)	-1%
Office Expenses	30,942	27,855	3,087	11%
Miscellaneous Admin Expenses	1,149	991	158	16%
Sacrament and Liturgy Expenses	67,878	54,530	13,348	24%
Faith Formation	14,468	9,300	5,168	56%
Charity	6,043	2,455	3,588	146%
Programs/Events/Social Exp	45,611	46,886	(1,275)	-3%
Professional Services	2,008	2,161	(153)	-7%
Publications and Memberships	2,814	3,010	(196)	-7%
Cathedraticum	142,486	172,424	(29,938)	-17%
Catholic School Assessments	5,250	5,250	-	0%
Total Expense	1,423,114	1,436,310	(13,196)	-1%
Net Ordinary Income (Loss)	2,318	(116,303)	118,621	102%