

St. Patrick-St. Anthony Parish Income	2024 Actual	2025 Budget
Offertory	\$ 955,507	\$ 954,175
Interest Income	17	15
Rental Income	76,885	95,360
Stole Fees	13,950	11,400
Gifts and Donations	219,419	85,000
Faith Formation Program	44,335	43,650
Music Program	33,620	33,100
Sister Parish Program	45,130	35,000
Other Programs and Events	36,569	34,325
TOTAL INCOME	\$ 1,425,432	\$ 1,292,025

St. Patrick-St. Anthony Parish Operating Expenses	2024 Actual	2025 Budget
Payroll and Benefits	\$ 801,457	\$ 872,200
Contracted Labor	65,347	24,650
Utilities	129,046	130,970
Insurance	43,848	43,500
Repairs and Maintenance	42,519	36,150
Friary Operating Expenses	22,248	23,500
Office Expenses	30,942	50,850
Miscellaneous Admin Expenses	1,149	1,150
Sacrament and Liturgy Expenses	25,970	24,250
Charity	6,043	1,000
Faith Formation Program	14,468	14,425
Music Program	41,908	31,500
Sister Parish Program	30,549	43,680
Other Programs and Events	15,062	15,700
Professional Services	2,008	2,160
Publications and Memberships	2,814	2,875
Cathedraticum	142,486	142,486
Catholic School Assessments	5,250	5,250
TOTAL EXPENSES	\$ 1,423,114	\$ 1,466,296
St. Patrick-St. Anthony Net Income (Loss)	\$ 2,318	\$ (174,271)